LOUISIANA STATE POLICE VIDEO GAMING DIVISION REVENUE REPORT

APRIL 2009

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	3,802	1,262	\$11,042,345	\$2,871,022	\$11,568,420	\$12,238,429	-4.5%	-9.8%
RESTAURANTS	2,461	834	\$5,076,683	\$1,319,945	\$5,296,795	\$5,863,124	-4.2%	-13.4%
HOTELS	73	11	\$198,350	\$51,571	\$187,091	\$166,825	6.0%	18.9%
RACETRACKS OTBS	932	12	\$3,283,792	\$591,084	\$3,614,275	\$3,570,408	-9.1%	-8.0%
TRUCKSTOPS	7,345	186	\$35,464,165	\$11,525,862	\$37,979,706	\$34,824,082	-6.6%	1.8%
TOTALS	14,613	2,305	\$55,065,335	\$16,359,484	\$58,646,287	\$56,662,868	-6.1%	-2.8%

2008/2009 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR	FRANCHISE FEES YTD	FF YTD PRIOR YR	LAST YEAR THIS YEAR
BARS	3,802	1,262	\$113,604,381	\$118,663,429	-4.3%	\$29,537,260	\$30,852,500	-4.3%
RESTAURANTS	2,461	834	\$51,740,408	\$56,729,948	-8.8%	\$13,452,577	\$14,749,790	-8.8%
HOTELS	73	11	\$1,917,442	\$1,877,846	2.1%	\$498,537	\$488,240	2.1%
RACETRACKS OTBS	932	12	\$33,766,111	\$32,777,166	3.0%	\$6,077,916	\$7,374,864	-17.6%
TRUCKSTOPS	7,345	186	\$367,068,160	\$349,025,789	5.2%	\$119,297,235	\$113,433,391	5.2%
TOTALS	14,613	2,305	\$568,096,502	\$559,074,178	1.6%	\$168,863,525	\$166,898,785	1.2%